

DTSS Expenditure Report (excluding Health Amendment Act claims) for MAY 2017

NATIONAL									MAY	2017	YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,471	5,179	6,424	6,556	5,836	3,101	3,232	5,138	39,937	1,311,514.44	190,807	6,227,780.64
A2	51	98	115	154	198	85	101	210	1,012	30,931.63	4,600	139,550.54
A3A	3,171	3,501	4,014	3,580	2,579	1,125	1,082	1,299	20,351	1,012,314.72	107,648	5,323,919.12
A3C	781	1,020	1,479	1,953	1,985	1,241	1,359	1,862	11,680	600,244.45	59,069	3,019,973.03
A4	664	1,029	1,440	2,029	1,959	939	919	1,243	10,222	401,382.60	49,727	1,935,130.84
A5	421	671	844	801	565	288	270	402	4,262	294,525.00	21,355	1,457,573.08
A6	1,482	1,874	1,913	1,726	1,251	552	509	726	10,033	226,590.60	50,841	1,141,061.70
A7	69	79	105	129	87	42	53	73	637	36,500.10	3,075	173,905.50
A8	10	53	199	440	659	482	488	900	3,231	209,795.86	15,681	1,003,931.08
	11,120	13,504	16,533	17,368	15,119	7,855	8,013	11,853	101,365	4,123,799.40	502,803	20,422,825.53
B1	56	65	80	104	60	34	41	48	488	73,097.46	2,453	367,414.54
B2	0	3	0	1	0	2	1	1	8	1,687.00	35	5,904.50
B3	42	82	135	182	214	103	74	131	963	79,343.60	4,652	384,378.94
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	31	102	273	529	797	533	589	969	3,823	1,327,454.18	17,653	6,140,206.17
	129	252	488	816	1,071	672	705	1,149	5,282	1,481,582.24	24,794	6,897,944.24
Overall Totals	11,249	13,756	17,021	18,184	16,190	8,527	8,718	13,002	106,647	5,605,381.64	527,597	27,320,769.77
UNIQUE PATIENTS	MAY	2017	TOTALS									
ALL	5,466	6,568	8,248	8,643	7,875	4,192	4,368	6,806	52,166			
ATL	5,428	6,477	8,052	8,309	7,355	3,870	4,012	6,234	49,737			
BTL	127	244	474	786	1,041	647	692	1,126	5,137			
UNIQUE PATIENTS YEAR TO DATE												
ALL	22,860	27,930	34,491	34,465	30,938	15,989	16,719	26,454	209,846			
ATL	22,792	27,711	34,073	33,831	29,948	15,349	15,990	25,127	204,821			
BTL	587	1,258	2,374	3,493	4,737	2,799	3,094	5,131	23,473			

An adjustment amount of 155.52 was also paid this month.